



Notice is hereby given in terms of Chapter 4 of Municipal Systems Act 32 of 2000, as amended, and Municipal Finance Management Act 56 of 2003, that the Council of Great Kei has approved the budget and tariffs for 2017/2018 financial year. Kindly note that the copy of municipal budget and detailed tariff structure is available at all municipal offices during office hours and on municipal website.

MEDIUM TERM REVENUE & EXPENDITURE FRAMEWORK 2017/18 - 2019/2020

REVENUE	2017/2018	2018/2019	2019/2020
Municipal Own Revenue	R70 350 508	R53 549 214	R56 547 969
Grants & Subsidies	R54 407 000	R57 170 000	R64 115 000
TOTAL REVENUE	R124 757 508	R110 719 214	R120 662 969
EXPENDITURE			
Operating Expenditure	R107 043 258	R105 745 187	R111 666 918
Capital Expenditure	R17 714 250	R18 723 962	R19 772 504
TOTAL EXPENDITURE	R124 757 508	R124 469 149	R131 439 422

Great Kei Municipality Tariffs for 2017-2018 financial year. All tariffs are exclusive of 14% VAT	
% of increase	6%
RATES	
Residential Properties	
General residential	0.0070
Vacant site	0.0078
Mixed property use	0.0104
Commercial	0.0139
Public Service Infrastructure / PBO	0.0017
Government	0.0139
Farms	0.0017
Rates clearance certificate/Valuation Certificate	R 230.03
Revaluation of property	R 3 500.00
REFUSE	
Residential	R 135.27
Vacant sites	R 127.61
Other Government	R 215.01

Education/Hospital	R 563.18
PBO/CHURCHES/PSI	R 281.59
Commercial	R 281.59
Hotels/Resorts/Lodge/B'nB/	R 430.25
Garden rubble per load	R 131.64
Building rubble per load	R 196.45
Special point removal	R 1 060.00
Sale of refuse bags	R 23.05
Illegal dumping	R 1 059.94
Private/personal dumping per load	
1 ton bakkie	R 168.54
2 ton bakkie	R 224.72
4 ton bakkie	R 280.90
5 ton bakkie	R 393.26
ELECTRICITY	
% of increase	1.88%
Tariff Blocks	
Domestic Indigent	
Basic Charge	R 136.45
1 > 50 kwh	R 0.87
51 > 350 kwh	R 1.07
351 > 600 kwh	R 1.35
600 > kwh	R 1.57
Tariff Blocks	
Domestic Conventional	
Basic Charge	R 155.29
1 > 50 kwh	R 0.87
51 > 350 kwh	R 1.07
351 > 600 kwh	R 1.35
600 > kwh	R 1.57
Tariff Blocks	
Commercial Tariffs	
Basic Charge	R 196.08
1 > 1000 kwh	R 1.46
1000 > kwh	R 1.57
Tariff Blocks	
Industrial Tariffs	
Basic Charge	R 203.32
Demand Charge	R 181.65
0-1000 kwh	R 0.82
1000 kwh >	R 0.86
Tariff Blocks	
Prepaid Electricity per unit	
1 > 50 kwh	R 0.91
51 > 350 kwh	R 1.10

351 > 600 kwh	R 1.35
600 > kwh	R 1.57
Indigent 50 units free	R 0.00
Street Lights Internal	R 38.27
Business Prepaid	R1.83

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