



Notice is hereby given in terms of Chapter 4 of the Municipal Systems Act No 32 of 2000, as amended, and Municipal Finance Management Act 56 of 2003, that the Council of Great Kei has approved the budget and tariffs for the 2015-2016 financial year. Kindly note that a copy of budget and the detailed tariff structure is available at all municipal offices during office hours and on the municipal website.

Medium Term Revenue and Expenditure Framework: 2015/16 –2016/2018

BUDGETED REVENUE AND EXPENDITURE–2015/16 –2016/18

REVENUE	2015/16	2016/17	2017/18
Municipal Own Revenue	R44m	R47m	R50m
Grants & Subsidies	R78m	R60m	R59m
<i>Total Revenue</i>	<i>R122m</i>	<i>R107m</i>	<i>R109m</i>

EXPENDITURE	2015/16	2016/17	2017/18
Operating Expenditure	R87m	R92m	R93m
Capital Expenditure	R35m	R15m	R16m
<i>Total Expenditure</i>	<i>R122m</i>	<i>R112m</i>	<i>R109m</i>

Tariffs 2015-2016 Financial year	
% Increase	1.044
Financial year	2015/2016
RATES	
Residential Properties	
Residential	0.0062
Vacant Site	0.0071
Ungraded Accommodation (B&B)	0.0069
Business Properties	
Commercial	0.0124
Government and Farms	0.0021
Rates clearance certificate	204.73
Rebates	
Agricultural properties used for agricultural purposes as per Rates Policy	40%
Senior Citizens –60 years and older	40%
REFUSE	
Residential	120.39
Business	191.36
Government	158.89

Farms

0.00

Special zoning (Shopping complex/Hotels/Resorts/Lodge/B'nB)	206.90
Garden rubble per load	117.16
Building rubble per load	174.84
Sale of refuse bags	20.52

Private/personal dumping per load	
1 ton bakkie	150.00
2 ton bakkie	200.00
4 ton bakkie	250.00
5 ton bakkie	350.00
Illegal dumping	943.34

ELECTRICITY	
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% of increase	1.122
Tariff Blocks	2015/2016
Domestic Indigent	c/kwh

Basic Charge	124.43
1 > 50 kwh	79.00
51 > 350 kwh	97.98
351 > 600 kwh	122.90
600 > kwh	143.39

Tariff Blocks	c/kwh
Domestic Conventional	
Basic Charge	141.60
1 > 50 kwh	79.00
51 > 350 kwh	97.98
351 > 600 kwh	122.90
600 > kwh	143.39

Tariff Blocks	c/kwh
Commercial Tariffs	
Basic Charge	178.80
1 > 1000 kwh	133.00
1000 > kwh	143.39

Tariff Blocks	c/kwh
Industrial Tariffs	
Basic Charge	185.40
Demand Charge	165.64
0-1000 khw	74.70

1000 kwh >	78.32
Tariff Blocks	c/kwh
Prepaid Electricity per unit	
1 > 50 kwh	83.35
51 > 350 kwh	100.00
351 > 600 kwh	122.90
600 > kwh	143.39
Indigent 50 units free	0.00
Street Lights Internal	34.89
ADVERTISING SIGNS	
Description	
Super, Large and Small billboards and electronic signs.	850.00 per sign
Undefined advertising signs >= 4.5 SQM.	
Roof and on-premises business signs or service facility signs.	
Landscaped advertisements.	
Advertising on bridges, boundary walls and fences.	
Advertisements on water towers, reseviors, soils and on ground level.	
Gantry, Construction site, product replicas, three-dimensional and security advertising signs.	
Monthly rental per SQM	35.00
CEMETERY FEES	
Town cemetery	
Single Plot	596.62
Double Plot Side By Side	1 222.69
Double Plot Nine and Six foot	1 193.56
Excavation six feet plus cover (Digging Fees)	2 007.54
Excavation nine feet plus cover (Digging Fees)	2 384.88
Niche in memorial wall	351.20
Paupers Grave	118.10
RENTALS/HIRING	
Staff Rentals	6 % of gross salary
Tecoma Old Age Home (Lions/Municipal)	
State pensions	201.80
Other pensions	403.30
Municipal Dwellings	
Municipal Houses Komga (Non Staff)	4 302.98
Municipal Houses Kei Mouth (Non Staff)	3 309.98
Caravan Park Sites (monthly)	1 664.81
Park Home sites (monthly)	909.28
Kei Mouth Town Chalets	960.50
Municipal Halls	
Komga/Kei Mouth Main Town Hall	2 568.81

Komga Main Town Hall Kitchen & serving hatch	540.32
Per hour Beauty Contests/Discos/School	248.68
Rehursals/Funerals/Political /Religious meetings	0.00
Community Halls Komga/Kei Mouth/Morgansbay	1 166.34
Komga Recreation/great hall	1 625.74
Haga Haga Hall Museum	959.90
Cintsa Community/Events Center	1 166.34
Chair Hire per chair	7.38
Table hire per table	14.35
Sports Fields per hour	54.69
DEPOSITS	
Municipal Halls	
Komga/Kei Mouth Town Hall	2 360.39
Komga/Kei Mouth/Morgan'sBayCommunity Hall	1 426.15
Recreation Hall (Rugby Field Hall)	842.04
Haga-Haga Hall Museum	1 158.76
Cintsa Community/Events Center	1 654.99
BUILDING CONTROL	
BUILDING PLAN FEES	
Street Deposit	4 149.90
Dwellings (multiplied by 0.5% per m ²)	5 145.52
Outbuilding (multiplied by 0.5% per m ²)	4 287.93
Flat / Townhouses / Hotels / Shops / Offices	0.00
Pools (multiplied by 0.5% per m ²)	5 488.56
Carports / Patios / Pergolas and Sun Decks	0.00
(multiplied by 0.5% per m ²)	1 372.13
Factories and Warehouses	0.00
First 5000m ² (multiplied by 0.5% per m ²)	3 601.86
Over 5000m ² (multiplied by 0.5% per m ²)	3 087.32
Drainage only plans	1 372.13
Minimum Building Plan Fee	1 372.13
APPLICATION FOR DEPARTURE FROM BUILDING LINES & SPAZA SHOP APPL FEES	
Erven smaller than 500m	226.51
Erven 500m - 750m	439.70
Erven larger than 750m	881.60
Departures other than building lines and spaza shops	2 078.50
APPLICATION FOR REZONING PER ANNUM	
Basic Application fees	2 216.21
0 - 2500 square meters	4 154.84
2501 - 5000 square meters	8 309.60
5001 - 10 000 square meters	11 076.82
1 ha - 5 ha	11 082.35

<5 ha

13 850.11

Advertising fees by municipality	4 376.84
Zoning Certificate	109.42
APPLICATION FOR SUBDIVISION- APPLICATION FEES	
Basic Fees	1 510.04
Charge per subdivision (Remainder considered a subdivision)	137.67
Ammendment of a subdivision Plan	1 371.01
Advertising fees for rezoning will apply if the application is for subdivision only	0.00
ENCROACHMENT FEES (per m²)	
Vacant land	54.71
Built up land (Building encroachment)	328.26
Encroachment by clearing on behalf of GKM for own and public use	0.15
ADVERTISING FEES	
Removal of restrictions (2 adverts)	694.71
Consent or departure (If not part of a rezoning or subdivision appliication)	376.84
COMMUNITY FINES	
Trespass on Cultivated Land	1 037.69
Trespass on uncultivated land	754.68
Pavement Dumping	219.99
Tampering Fee (First Offence)	3 172.15
Tampering Fee (Second Offence)	3 773.39
LED	
Business Licenses	
Application Normal Business	100.00
Application Hawker's Stand (annually)	50.00
Brick Fields	
Rental per month	500.00
COMMUNITY SERVICES	
Grass Cutting per Yard	
School Yard	1 660.29
Residential Yard	311.30
Church Yard	415.08
Sports Field	293.68
Plot Clearing	1 526.26
Bush Cutting per hour	182.08
STALLS AT KOMGA,CHINTSA,KEI MOUTH,MORGAN BAY,HAGA-HAGA FEES	
Daily Tariff	
Summer season 1 Nov to 30 April	

Per stand,per day

163.30

Winter season 1 May to 30 Oct	
Per stand,per day	111.04
Weekly Tariff	
Summer season 1 Nov to 30 April	
Adults	64.33
Children	61.53
Peak Season 15 Dec to 15 Jan	
Per stand,per week	1 143.05
Winter season 1 May to 30 Oct	
Per stand, per week	777.20
Annual Tariff	
Summer season 1 Nov to 30 April	
Per stand annual	9 470.77
Winter season 1 May to 30 Oct	
Per stand annual	5 759.70
Cancellation fee as a percentage of rental paid	75%
POUND CHARGES	
IMPOUNDING OF LIVESTOCK IN THE TOWN	
Horse, Mule, Ass, Cattle, Ostrich per Head	209.53
Goat, Sheep Pig per Head	127.92
Commonage grazing fees per head	100.00
LIBRARY ACTIVITY ROOM CHARGES	
Membership deposit	68.39
Subscription fees per annum - per child	12.46
Subscription fees per annum - per adult	24.90
Fines for late return per book per week	4.14
Photocopies A4 & A3 Library material	0.55
Lost library cards	46.64
Lost Book - plastic covers (Pay Book Price)	
Reservation fees	6.66
Internet Use - 15 minutes	4.98
Internet Use - 30 minutes	9.96
Internet Use - 1 hour	19.92
Printed document from a computer	3.32
TENDERS	
All other other documents	320.00
MIG documents	550.00
CARAVAN PARK	
Site in season	199.43
Per Person site with Electricity	21.70
Per Person site with no Electricity	11.70
Out of Season	146.23

I SIKHULU NQWENA

ACTING MUNICIPAL MANAGER
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